

# St Michael's pupil premium grant expenditure 2017 2018

---

We have a clear, strategic approach to the use of specific Pupil Premium funding and plans are integrated into wider school support and improvement systems. These are monitored and evaluated regularly and in depth data analysis ensures that the correct support and strategies are identified to maximise progress.

Strong leadership systems ensure that Pupil Premium funding has the necessary impact. This includes governors have a responsibility for Pupil Premium and senior leaders who are leading the development plan and a coordinated strategic approach to diminish differences and ensures improved outcomes for this identified group. All matters relating to the Pupil Premium are reported back to the Governors body, ensuring that the school is held to account for the impact of spending.

## Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (currently)	217
Total number of pupils eligible for PPG currently in school	69
PPG amount per pupil in Yrs R to Y6	£1,320
PPG amount per Looked after Children (including children adopted from LA care etc)	£1,900
Amount per pupils for Service Children	£300
<b>Total amount of PPG received</b>	<b>£91,680</b>

## Our aims when spending PPG:

1. To create an unconditional positive ethos where everyone takes responsibility to ensure all pupil premium children will flourish in their potential and demographics are not a reason to limit achievement or attainment.
2. To ensure money is used effectively to remove all barriers to learning and therefore all PP children to make good progress towards the aspirational targets set for them.
3. To diminish the differences between progress and attainment of PP and non PP children in core subjects, across the school.
4. To ensure disadvantaged pupils have opportunities to flourish in their potential inside and outside of the school.
5. To ensure families are empowered to improve attendance and engagement at school.

### Our motto is the 5 A's

Zero **A**lienation, positive **A**ttitudes, **A**cceleration in **A**chievement and **A**ttainment

Intention of PPG spending by item/project 2017 2018			
Amount: £91,680			
Item/project	Cost	Objective	Impact
Quality first teaching	£50,000	<ul style="list-style-type: none"> <li>➤ Teaching never less than good and majority of teaching be outstanding.</li> <li>➤ To meet individual needs of pupil premium children</li> <li>➤ To diminish the differences in outcome between pupil premium and all.</li> <li>➤ To use focus weeks meetings effectively to review progress of PP children and monitor impact of interventions</li> <li>➤ To invest in quality professional development opportunities to enhance the quality of teaching</li> </ul>	<p>Impact reflected in the school data and reaching aspirational targets set for PPG children.</p> <p>Focus week minutes and provision mapping evidence that individual pupil needs are identified and action has/will take place to address the needs as appropriate</p>
Inclusion Manager non class based to support the needs of pupil premium	£10,000 (£1250 per class)	<p>Inclusion Manager monitors progress of pupil premium children and organise interventions according to need.</p> <p>Inclusion Manager to ensure everything is in place to maximise PPG chances to achieve according to ability or even exceed targets by liaising with all professionals involved – classteacher, TAs, Learning Mentors, outside professionals</p> <p>Establish good relationship and develop a working partnership with PPG families to raise attainment, to ensure good attendance and punctuality and to engage families in school and as a result enhance child's attitude to learning</p>	Effectively raising standards of PPG with quality interventions embedded and monitored, reflected on provision map and school data
Full time TA support in each class including HLTA support in Year 6	£20,000 (£2500 per class)	<p>To ensure PPG children have adult support in class to secure best progress</p> <p>To provide 1:1 reading and/or 1:1 conferencing (in writing) to maximise progress in reading and writing.</p> <p>To be supported in maths and literacy lessons by working in smaller groups and /or quick response from adults to address misunderstandings in learning</p>	In school data reflects PPG are making good progress to reach targets set for end of year
Specialised support from New Woodlands	£750	To provide PPG children who display challenging behaviour the specialist support they need (in liaison with Inclusion Manager)	Impact reflected in minutes from focus week meetings

Attendance and punctuality	Cost included in school budget	To have the highest expectation in terms of attendance and punctuality to be at least in line of national expectation of 95%  Pupil manager to work closely with EWO and intervene and react as appropriate as and when needed.	Attendance and punctuality statistics
Booster opportunities for Y6 pupils to achieve age related expectations	£4,000	To achieve target set for Year 6 PPG in RWM by providing extra learning and revision opportunities with carousel and breakfast booster clubs. (teacher to be released a 3 <sup>rd</sup> teacher to teach carousel)	School data reflects the school is on its way to meet the targets that has been set for PPG children in the end of Key Stage tests.
Headteacher, Deputy and Governors	Cost included in school budget	To keep governors informed of actions taken and outcomes of pupil premium children.  To use data effectively to raise standards by rigorous analysis termly and quality 'data' discussions with staff during focus weeks and pupil progress meetings	Rigorous practice in place to ensure PPG have the best possible provision, reflected in governors minutes and focus week notes, pupil interviews and questionnaires
Engaging parents	Cost included in school budget	To engage with parents to ensure they are actively involved with the children's education  To build a trusting relationship between parents and school by senior leaders and classteachers	Attendance at parents evening of pupil premium parents and parents not attending are followed up.  Parent questionnaires
Well-being of pupil premium	£1000	To go above and beyond and do as we see fit depending on circumstances e.g buy school uniform for children, PE kit, swimming kit, hampers, etc	Termly Pupil premium questionnaire and pupil interviews that PPG children are benefitting from the extra provisions made by the school  PPG audit
Opportunities to learn an instrument	£1000	To promote the learning of a new instrument by offering free tuition provided by Lewisham Music Services.	Pupils receiving weekly guitar lessons.
School journeys and trips	£2000	To ensure PPG children experience a wealth of real- life experiences, bringing the curriculum to life by heavily subsidising school journey and school trips.  To encourage PPG children to participate in social and sporting excellence opportunities.	Evidence of impact reflected when interviewing the children.
Provide a free breakfast club.	£3000	To provide a quality breakfast club PP children have a quality breakfast and before school provision and offer it free of charge to parents	Evidence of impact reflected when interviewing the children.
Total expenditure	91750		