

St Michael's pupil premium grant expenditure 2016 2017

We have a clear, strategic approach to the use of specific Pupil Premium funding and plans are integrated into wider school support and improvement systems. These are monitored and evaluated regularly and in depth data analysis ensures that the correct support and strategies are identified to maximise progress.

Strong leadership systems ensure that Pupil Premium funding has the necessary impact. This includes governors have a responsibility for Pupil Premium, the Inclusion Manager who is leading the development plan and a coordinated strategic leadership approach to implementing plans. All matters relating to the Pupil Premium are reported back to the Governors body, ensuring that the school is held to account for the impact of spending. An inter-threaded matrix approach for the support of Free School Meal pupils is enabling school to develop a strong, comprehensive and sustainable support package, which leads to improvements in outcomes for this identified group.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (currently)	222
Total number of pupils eligible for PPG currently in school	65
PPG amount per pupil in Yrs R to Y6	£1,320
PPG amount per Looked after Children (including children adopted from LA care etc)	£1,900
Total amount of PPG received	£95,040

Previous performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

Raise-on-line identified achievement of disadvantage pupils as a strength

Our aims when spending PPG:

1. To create an unconditional positive ethos where everyone takes responsibility to ensure all pupil premium children will flourish in their potential and demographics are not a reason to limit achievement or attainment.
2. To ensure money is used effectively to remove all barriers to learning and therefore all PP children to make more than expected progress.
3. To ensure the gap is closed between progress and attainment of PP and non PP children in Reading, Maths, and particularly Writing, across the school.
4. To ensure disadvantaged pupils have opportunities to flourish in their potential inside and outside of the school.
5. To ensure families are empowered to improve attendance and engagement at school.

Our motto is the 5 A's

Zero Alienation, positive Attitudes, Acceleration in Achievement and Attainment

Intention of PPG spending by item/project 2016 2017			
Amount: £95, 040			
Item/project	Cost	Objective	Strategies and actions
Quality first teaching	£50,000	For the majority of teaching in the school to be outstanding (and never less than good). We believe outstanding teaching will ensure individual needs of pupil premium children are met and as a result they will continue to make accelerated progress	Appoint experienced teachers Rigorous drive to raise quality of teaching and learning as outlined in SIP Coaching and mentoring with needs identified during focus weeks
Inclusion Manager taking role of Pupil Premium Leader.	£10,000	To ensure Inclusion Manager is non-classed based. To spend at least a third of her time supporting and monitoring pupil premium children and reviewing the support that is in place in school to ensure it has impact on the PP children's progress. Targeting PP families and children for advice and support to raise attainment, attendance and engagement in school and child's attitude to learning	Liaise with all professionals involved – TAs, Learning Mentors, outside professionals. Use focus week meetings to review progress of PP children and monitor impact of interventions
Full time TA support in each class including HLTA support in Year 6	£13,000	To ensure PP children receive sufficient support in their learning to secure best progress of PP across the school. To ensure PP children have at least one extra opportunity to do 1:1 reading with an adult and as a result make accelerated progress in reading. To work in maths and literacy lessons to allow for smaller groups, targeted support and quick, flexible response to any issues for groups or individuals.	Targeting under-attaining and underachieving PP children in class Inclusion Manager responsible to oversee interventions and impact
Specialised support from New Woodlands	£750	To ensure PP children have specialise support with social and emotional difficulties	SLA with outreach support teachers in liaison with Inclusion Manager .
Attendance and punctuality	Cost included in school budget	To ensure attendance and punctuality of children are at least in line of national average	Headteacher and Pupil Manager to monitor attendance and punctuality and intervene as appropriate to increase percentage of attendance/punctuality with the support of the EWO/ LM
Booster opportunities for Y6 pupils to achieve age related expectations	£2,000	For all PP to achieve or exceed national expectation at the end of Year 6 and ensure that a proportion of pupil premium children exceeds national expectations in achievement in English and Maths	Arrange cover so that carousel of teaching on Tuesday and Wednesday afternoons can be delivered by 3 teachers
Headteacher, Deputy	Cost included in school budget	Be accountable to governors and keep them informed of actions and achievement and progress of pupil premium children. Rigorous data analysis by Leadership Team	On-going agenda item at governors meetings, giving feedback of spending and impact. Pupil interviews and analysis of data.

Engaging parents	Cost included in school budget	To engage with parents to ensure they are actively involved with the children's education	Deputy HT, Learning Mentors, SMT and teachers to build a trusting relationship with parents and encourage them to attend all the workshops and meetings arranged in school.
Well-being of pupil premium	£500	To promote the well-being of the children and build resilience	Going above and beyond and do as we see fit depending on circumstances e.g buy school uniform for children, PE kit, swimming kit, hampers, offer free breakfast club, etc.
Opportunities to learn an instrument	£1,100	To promote the learning of a new instrument by offering tuition for free	Children to receive tuition provided by Lewisham Music Services for free.
Lunch times Learning Mentors – 10 hours a week	£9,785 (LM)	To engage and target PPG children during lunchtime to ensure they enjoy a healthy meal, use good table manners and are supported to engage in lunchtime games and to teach appropriate social, emotional and interaction skills To enable children with emotional or behavioural difficulties to develop resilience, confidence and other life and learning skills and therefore improve their ability to access the curriculum. To work alongside families on specific issues which are creating barriers to their children's success at school. These can range from family illness or bereavement to temporary transport issues.	To target PP children to engage them in a more active and healthy lifestyle. Targeted support during play, lunch and after school to engage and teach PP children a variety of activities to play in and out of school. Work with children on team building and social skills.
School journeys and trips	£225	To ensure PP experience a wealth of real- life experiences, bringing the curriculum to live. To encourage social and sporting excellence opportunities	Heavily subsidise school journey and school trips to ensure they are affordable
Provide a free breakfast club.	£4,680	To ensure children have the opportunity to engage in a range of outside clubs to support their talents and interests and expose them to a wide variety of experiences. Keep children healthy and something meaningful to do after school. To provide a quality breakfast club PP children have a quality breakfast and before school provision and offer it free of charge to parents	Inclusion Manager, with support of home school liaison officer, PE leader and admin manager to monitor attendance of outside clubs and actively support the participation of range of clubs.
Provide swimming in Key Stage 2 all year round	£3,000	Swimming classes all year round for year 3, year 4 and year 5. Opportunity for all children to learn to swim.	All Y3, Y4, Y5 classes to have swimming lessons at the Bridge
Total expenditure	£95,255		