

St Michael's pupil premium grant expenditure 2016 2017

We have a clear, strategic approach to the use of specific Pupil Premium funding and plans are integrated into wider school support and improvement systems. These are monitored and evaluated regularly and in depth data analysis ensures that the correct support and strategies are identified to maximise progress.

Strong leadership systems ensure that Pupil Premium funding has the necessary impact. This includes governors have a responsibility for Pupil Premium and senior leaders who are leading the development plan and a coordinated strategic approach to diminish differences and ensures improved outcomes for this identified group. All matters relating to the Pupil Premium are reported back to the Governors body, ensuring that the school is held to account for the impact of spending.

Overview of the school

| Number of pupils and pupil premium grant (PPG) received | |
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| Total number of pupils on roll (currently) | 218 |
| Total number of pupils eligible for PPG currently in school | 65 |
| PPG amount per pupil in Yrs R to Y6 | £1,320 |
| PPG amount per Looked after Children (including children adopted from LA care etc) | £1900 |
| Total amount of PPG received | £95, 040 |

Previous performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

Raise-on-line identified achievement of disadvantage pupils as a strength

Our aims when spending PPG:

1. To create an unconditional positive ethos where everyone takes responsibility to ensure all pupil premium children will flourish in their potential and demographics are not a reason to limit achievement or attainment.
2. To ensure money is used effectively to remove all barriers to learning and therefore all PP children to make good progress towards the aspirational targets set for them.
3. To diminish the differences between progress and attainment of PP and non PP children in core subjects, across the school.
4. To ensure disadvantaged pupils have opportunities to flourish in their potential inside and outside of the school.
5. To ensure families are empowered to improve attendance and engagement at school.

Our motto is the 5 A's

Zero Alienation, positive Attitudes, Acceleration in Achievement and Attainment

| PPG spending for 2016 2017 | | |
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| Amount: £95,040 | | |
| Item/project | Cost | Impact |
| Quality first teaching | £40,000 (£5000.00 per class x8) | Majority of teaching outstanding and never less than good Aspirational targets set for PPG children achieved Focus week minutes and provision mapping evidence that individual pupil needs are identified and action has/will take place to address the needs as appropriate and as a result children has made good progress |
| Inclusion Manager non class based to support the needs of pupil premium | £12,000 (£500 per class) | Inclusion Manager implemented and monitored interventions and impact on pupil premium children to raise standards. As a result achievement of pupil premium closely matches outcome of all pupils, evident in school data. Inclusion Manager liaised with all professionals involved – classteacher, TAs, Learning Mentors, outside professionals to ensure best outcomes for pupil premium children. 15 pupil premium children received SEN specialist support in 2016 -2017 |
| Full time TA support in each class including HLTA support in Year 6 | £20,000 (£2500 per class) | PPG reached aspirational target set of 63% in Reading, Writing and Maths in Key Stage 1 PPG reached aspirational target set of 63% in Reading, Writing and Maths in Key Stage 2. |
| Specialised support from New Woodlands | £750 | 4 PPG children with challenging behaviour received specialist support (in liaison with Inclusion Manager) |
| Attendance and punctuality | Cost included in school budget | Good attendance (above national average) for pupil premium children, as a result of pupil manager working closely with EWO to intervene and react as appropriate and when needed. All pupils: 97.4% Pupil premium 96.5% |
| Booster opportunities for Y6 pupils to achieve age related expectations | £4,000 | Targets set for PPG children in the end of Key Stage tests have been achieved (63% Reading, 63% Maths, 63% Writing) by providing extra learning and revision opportunities with carousel and breakfast booster clubs. |
| Headteacher, Deputy and Governors | Cost included in school budget | Data was effectively used to raise standards by rigorous analysis and quality 'data' discussions with staff during focus weeks and pupil progress meetings |
| Engaging parents | Cost included in school budget | 98% attendance at parents evening of pupil premium parents and parents not attending are followed up. 100% agree or strongly agree on all the questions raised in the questionnaire. |

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| Well-being of pupil premium | £2000 | Termly Pupil premium questionnaire and pupil interviews reflects that PPG children are benefitting from the extra provisions made by the school including visiting the library, going to a restaurant, surfing trip |
| Opportunities to learn an instrument | £1,100 | 8 pupils in Key Stage 2 receiving weekly guitar lessons provided by Lewisham Music Services |
| Lunch times Learning Mentors – 10 hours a week | £10,000 (LM) | Termly Pupil Premium Questionnaires reflects that the support given in emotional and social interaction skills had a positive impact on the children. |
| School journeys and trips | £500 | PPG children experience a wealth of real- life experiences, bringing the curriculum to life by heavily subsidising school journey and school trips. Evidence of impact reflected when interviewing the children. |
| Provide a free breakfast club. | £3000 | 13 PPG children had the opportunity to receive a quality breakfast, before school, free of charge to parents. Evidence of impact reflected when interviewing the children. |
| Provide swimming in Key Stage 2 all year round | £2,000 | Swimming classes all year round for year 3, year 4 and year 5. Opportunity for all children to learn to swim. In 2016-2018 73% of year 3 learnt to swim; 83% of year 4 learnt to swim and 90% of year 5 learnt to swim. |
| Total expenditure | 95350 | |